

**COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
COMMISSIONER'S AUDITORIUM
SPECIAL MEETING**

WENESDAY

1:00 P.M.

NOVEMBER 22, 2017

Board members present: Chairman Paul Jewell; Vice-Chairman Laura Osiadacz & Commissioner Obie O'Brien.

Others: Dan Carlson, CDS Director; Mike Flory, Building Official; Lindsey Ozbolt, Planning Official; Steph Mifflin, Senior Permit Tech; and Judy Pless, Budget & Finance Manager.

SPECIAL MEETING

2018 BUDGET

COMMISSIONERS

At 1:00 p.m. Chairman Jewell opened a Special Meeting to review the 2018 Preliminary Budget for the Community Development Services Department.

Dan Carlson, CDS Director reviewed their proposed budget. He said the Fire Marshal's goal is to get 400 fire and life safety inspections done per year. He indicated they would need to create a plan and strategy to get it all completed and continue to review it annually. Commissioner Jewell asked to have the Fire Marshal provide them an update on their balance with revenue/expenditures, as well as review their fees to cost recovery.

The Board discussed the general budget including the library agreements; increasing monthly contributions to employee medical benefits; and salary increases for non-exempt and exempt positions.

Meeting adjourned at 3:00 p.m.

CLERK OF THE BOARD


Julie Kjorsvik

**KITITAS COUNTY COMMISSIONERS
KITITAS COUNTY, WASHINGTON**


Paul Jewell, Chairman

APPROVED
1-2-18